



Ente Público:

MUNICIPIO DE ZAPOTITLÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de Enero al 31 de Marzo de 2019						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
3 SECTOR PUBLICO MUNICIPAL	27,809,174.76		27,809,174.76	4,678,232.31	4,677,232.31	23,130,942.45
3.1 SECTOR PUBLICO NO FINANCIERO	27,809,174.76		27,809,174.76	4,678,232.31	4,677,232.31	23,130,942.45
3.1.1 GOBIERNO GENERAL MUNICIPAL	27,809,174.76		27,809,174.76	4,678,232.31	4,677,232.31	23,130,942.45
3.1.1.1 GOBIERNO MUNICIPAL	27,809,174.76		27,809,174.76	4,678,232.31	4,677,232.31	23,130,942.45
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	27,809,174.76		27,809,174.76	4,678,232.31	4,677,232.31	23,130,942.45
3.1.1.1.1.210 ZAPOTITLÁN PUEBLA	27,809,174.76		27,809,174.76	4,678,232.31	4,677,232.31	23,130,942.45
000 RAMO GENERAL				-	-	
01 PRESIDENCIA	10,360,111.99		10,360,111.99	3,673,261.81	3,672,261.81	6,686,850.18
02 TESORERIA	1,695,000.00		1,695,000.00	566,117.71	566,117.71	1,128,882.29
03 RECURSOS HUMANOS				-	-	
04 RECURSOS MATERIALES				-	-	
05 POLICIA	35,000.00		35,000.00	4,300.00	4,300.00	30,700.00
06 BOMBEROS				-	-	
07 DIF	840,000.00		840,000.00	45,772.59	45,772.59	794,227.41
08 OBRA PUBLICA	14,319,062.77		14,319,062.77	196,545.14	196,545.14	14,122,517.63
09 REGIDURIAS				-	-	
10 JUNTAS AUXILIARES	360,000.00		360,000.00	94,395.00	94,395.00	265,605.00
11 RANCHERIAS	200,000.00		200,000.00	97,840.06	97,840.06	102,159.94
Total del Gasto	27,809,174.76	-	27,809,174.76	4,678,232.31	4,677,232.31	23,130,942.45