

MUNICIPIO DE ZAPOTITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Agosto de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	44,272,600.04	290,859.93	44,563,459.97	22,686,136.84	22,662,578.48	21,877,323.13
3.1 SECTOR PUBLICO NO FINANCIERO	44,272,600.04	290,859.93	44,563,459.97	22,686,136.84	22,662,578.48	21,877,323.13
3.1.1 GOBIERNO GENERAL MUNICIPAL	44,272,600.04	290,859.93	44,563,459.97	22,686,136.84	22,662,578.48	21,877,323.13
3.1.1.1 GOBIERNO MUNICIPAL	44,272,600.04	290,859.93	44,563,459.97	22,686,136.84	22,662,578.48	21,877,323.13
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	44,272,600.04	290,859.93	44,563,459.97	22,686,136.84	22,662,578.48	21,877,323.13
3.1.1.1.1.1 ZAPOTITLÁN PUEBLA	44,272,600.04	290,859.93	44,563,459.97	22,686,136.84	22,662,578.48	21,877,323.13
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	13,943,632.56	327,329.21	14,270,961.77	4,049,651.27	4,049,531.20	10,221,310.50
02 TESORERIA	13,269,568.36	-1,674,808.84	11,594,759.52	6,052,911.45	6,029,475.68	5,541,848.07
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	1,543,509.97	71,690.29	1,615,200.26	841,197.88	841,195.36	774,002.38
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	407,400.00	54,129.93	461,529.93	324,178.36	324,178.36	137,351.57
08 OBRA PUBLICA	14,048,889.16	1,919,019.33	15,967,908.49	10,765,097.88	10,765,097.88	5,202,810.61
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	1,059,599.99	-406,499.99	653,100.00	653,100.00	653,100.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	44,272,600.04	290,859.93	44,563,459.97	22,686,136.84	22,662,578.48	21,877,323.13

ESTADOS UNIDOS MEXICANOS

SECRETARIA GENERAL DE ZAPOTITLÁN, PUE 2021-2024

SECRETARIO GENERAL

EDUARDO HUERTA SERENO

ESTADOS UNIDOS MEXICANOS

SECRETARIA MUNICIPAL DE ZAPOTITLÁN, PUE 2021-2024

PRESIDENTE MUNICIPAL

TESORERIA MUNICIPAL

C. C. P. DULCE GARNET CID HERRERA

TESORERO MUNICIPAL

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