

MUNICIPIO DE ZAPOTITLÁN						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de enero al 30 de septiembre de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b> <b>(I=A+B+C+D+E+F+G+H)</b>	18,268,442.63	2,980,380.86	21,248,823.49	21,262,638.64	21,196,988.64	-13,815.15
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	2,805,400.00	2,564,723.00	5,370,123.00	5,383,938.15	5,346,438.15	-13,815.15
02 TESORERIA	11,171,857.63	-669,233.91	10,502,623.72	10,502,623.72	10,474,473.72	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	1,320,825.00	280,794.79	1,601,619.79	1,601,619.79	1,601,619.79	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	865,000.00	16,634.37	881,634.37	881,634.37	881,634.37	0.00
08 OBRA PUBLICA	876,360.00	867,537.01	1,743,897.01	1,743,897.01	1,743,897.01	0.00
09 REGIDURIAS	129,000.00	47,625.60	176,625.60	176,625.60	176,625.60	0.00
10 JUNTAS AUXILIARES	1,100,000.00	-127,700.00	972,300.00	972,300.00	972,300.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado</b> <b>(II=A+B+C+D+E+F+G+H)</b>	29,103,239.40	-6,520,128.75	22,583,110.65	22,583,110.65	22,583,110.65	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	11,622,724.00	-8,979,248.78	2,643,475.22	2,643,475.22	2,643,475.22	0.00
02 TESORERIA	35,000.00	573,495.24	608,495.24	608,495.24	608,495.24	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	17,445,515.40	1,885,624.79	19,331,140.19	19,331,140.19	19,331,140.19	0.00
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III=I+II)</b>	47,371,682.03	-3,539,747.89	43,831,934.14	43,845,749.29	43,780,099.29	-13,815.15

Bajo protesta de decir verdad declaramos que los datos anotados en el formato, son correctos y son responsabilidad de emisor

  
**C. EDUARDO RODRÍGUEZ MÁRQUEZ**  
 PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL  
 DE ZAPOTITLÁN, PUE.  
 2021 - 2024

  
**C. DULCE JANET OID HERRERA**  
 TESORERA MUNICIPAL

TESORERIA MUNICIPAL  
 DE ZAPOTITLÁN, PUE.  
 2021 - 2024

  
**C. DANIEL CARRILLO CARBAJAL**  
 CONTRALOR MUNICIPAL

CONTRALORIA MUNICIPAL  
 DE ZAPOTITLÁN, PUE.  
 2021 - 2024