

MUNICIPIO DE ZAPOTITLÁN						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de enero al 30 de junio de 2024 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	19,181,864.76	1,000,000.00	20,181,864.76	11,043,506.38	11,024,506.38	9,138,358.38
(I=A+B+C+D+E+F+G+H)						
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	4,835,400.00	159,502.35	4,994,902.35	3,497,478.18	3,497,478.18	1,497,424.17
02 TESORERIA	9,310,913.10	661,574.91	9,972,488.01	4,762,764.64	4,762,764.64	5,209,723.37
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	1,951,000.00	0.00	1,951,000.00	678,013.14	678,013.14	1,272,986.86
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	860,000.00	0.00	860,000.00	394,509.35	385,907.29	465,490.65
08 OBRA PUBLICA	993,460.00	371,414.74	1,364,874.74	923,368.07	912,970.13	441,506.67
09 REGIDURIAS	220,000.00	-20,000.00	200,000.00	128,760.00	128,760.00	71,240.00
10 JUNTAS AUXILIARES	1,011,091.66	-172,492.00	838,599.66	658,613.00	658,613.00	179,986.66
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	30,558,401.37	0.00	30,558,401.37	10,622,037.76	10,622,037.76	19,936,363.61
(II=A+B+C+D+E+F+G+H)						
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	12,357,751.49	0.00	12,357,751.49	1,082,168.28	1,082,168.28	11,275,583.21
02 TESORERIA	375,000.00	0.00	375,000.00	0.00	0.00	375,000.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	17,825,649.88	0.00	17,825,649.88	9,539,869.48	9,539,869.48	8,285,780.40
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I+II)	49,740,266.13	1,000,000.00	50,740,266.13	21,665,544.14	21,646,544.14	29,074,721.99

Bajo protesta de decir verdad declaramos que los datos anotados en el formato, son correctos y son responsabilidad de emisor



PRESIDENCIA MUNICIPAL
 DE ZAPOTITLÁN, PUE.
 2021 - 2024



TESORERIA MUNICIPAL
 DE ZAPOTITLÁN, PUE.
 2021 - 2024



CONTRALORIA MUNICIPAL
 DE ZAPOTITLÁN, PUE.
 2021 - 2024